

### SFY19 Providers

**Catholic Charities Diocese of Cleveland**  
(440) 285-3537

**Family Pride of Northeast Ohio**  
(440) 286-1553

**Geauga County Sheriff's Dept./D.A.R.E.**  
(440) 279-2009

**HIV/AIDS Education**  
(440) 352-0608

**Lake-Geauga Recovery Centers, Inc.**  
(440) 255-0678

**NAMI Geauga**  
(440) 286-6264

**Ravenwood Health**  
(440) 285-3568

**Torchlight Youth Mentoring Alliance**  
1-800-222-2440

**WomenSafe, Inc.**  
(440) 286-7154

### Geauga County Board of Mental Health and Recovery Services

#### Officers of the Board

**Alberta Chokshi, Chairman**  
**Ann Bagley, Vice Chairman**  
**David Welty, Treasurer**  
**Lisa Cavasinni, Secretary**

#### Board Members

**Jimmy Lee Holden**  
**Jeffrey Kline**  
**Carolee Lesyk**  
**Nichol Mikolay**  
**Linda Miller**  
**Thomas Niewulis**  
**Leila Novinc-Vidmar**  
**Michael Petruziello**  
**Daniel E. Schweid, M.D.**  
**Mary Ruth Shumway**

#### Staff Members of the Board

**James C. Adams, CEO/Executive Director**  
**Bethany Matthews, Associate Director**  
**Sandra Cohn, Information Coordinator**  
**James Mausser, Finance Manager**  
**Teresa Slater, Secretary/Receptionist**

13244 Ravenna Road, Chardon, OH 44024  
Phone: 440-285-2282 Fax: 440-285-9617  
Email: [mhrs@geauga.org](mailto:mhrs@geauga.org)  
[www.geauga.org](http://www.geauga.org)

# Geauga County Board of Mental Health & Recovery Services

## SFY19 ANNUAL REPORT



Serving over 12,000 Geauga County residents

### Board Expenditures

Support	\$585,219
Mental Health Inpatient	\$2,925
*Mental Health Community Services	\$3,231,098
Capital	\$1,464
Recovery Services	\$1,244,080
Youth Center	\$128,000
Family & Children First	\$275,000
Medication	\$115,069
Board Services to Agencies	\$4,100
Future Dedicated Obligations	\$359,126

Total \$5,946,081

### Programs Funded By The Gauga County Board Of Mental Health & Recovery Services

#### Emergency Services

COPELINE  
Crisis Intervention

#### Employment Services

Job Placement  
Job Coaching  
Employment

#### Prevention & Education

Torchlight Y. M. Alliance  
AIDS Education  
Chardon Community Action Team  
Youth Led Prevention  
Violence Free Dating

#### Inpatient Services

Crisis Stabilization  
Psychiatric Hospitalization  
Crisis Beds

#### Outpatient Services

Assessment  
Counseling  
Community Support  
Day Treatment  
Medication Monitoring  
Drop In Center  
Early Childhood Consultation

#### Housing

Residential Support  
Residential Treatment  
Therapeutic Foster Care  
Community Residence  
Transitional Living Center Crisis Beds  
Youth Center

### \*Mental Health Community

#### Services Detail

Outpatient	\$1,357,052
Housing	\$416,610
Residential Treatment	\$203,011
Emergency	\$298,600
Crisis Care	\$224,761
Prevention/Education	\$183,047
Employment	\$54,398
Community Support	\$368,619
Chardon Schools	\$125,000

Total \$3,231,098

The Gauga County Board of Mental Health & Recovery Services is dedicated to planning and coordinating a full range of community-based services that provide quality care and meet the needs of Gauga County residents. In order to meet that goal, the Board:

- Allocates funds received from Federal, State and local sources to the appropriate agencies to ensure that quality mental health and substance abuse services are provided.
- Provides education and prevention services to the community.
- Assures quality and cost effectiveness of community programs by monitoring all aspects of programs provided by the agencies.

### SFY19 Federal Revenue

SAPT Block Grant Treatment	\$214,223
SAPT Block Grant Prevention	\$66,099
HUD Operating Grant	\$107,762
CURES	\$108,336
Mental Health Block Grant	\$78,605
Title XX	\$43,238
Shelter Plus Care	\$93,004
SORs	\$182,944
Ohio MHAS Housing Match	\$6,250

Total Federal \$900,461

### SFY19 State Revenue

Forensic Line Item 422	\$6,718
Chardon Pilot Project	\$125,000
Mental Health Line Item 421	\$510,531
Alcohol & Drug Line Item 421	\$43,393
Prevention & Wellness	\$24,800
Suicide Prevention Line Item 041	\$17,025
Prevention Line Item 406	\$7,049
5TZO	\$77,632
Problem Gambling Line Item 629	\$30,747
ODSA Apartment Grant	\$18,453
Community Medication Line Item 421	\$120,606
Community Medication Jail	\$10,902
Recovery Housing	\$48,000
Behavioral Health Linkages	\$83,333

Total State \$1,124,189

### SFY19 Local Revenue

Levy	\$3,627,316
Youth Center Funds	\$128,000
Total Local	\$3,755,316

Miscellaneous Funding Sources \$166,115

Total \$5,946,081