

SFY18 Providers

Big Brothers Big Sisters of NE Ohio

1-800-222-2440

Catholic Charities Diocese of Cleveland

(440) 285-3537

Family Pride of Northeast Ohio

(440) 286-1553

Geauga County Sheriff's Dept./D.A.R.E.

(440) 279-2009

HIV/AIDS Education

(440) 352-0608

Lake-Geauga Recovery Centers, Inc.

(440) 255-0678

NAMI Geauga

(440) 286-6264

Ravenwood Health

(440) 285-3568

WomenSafe, Inc.

(440) 286-7154

Geauga County Board of Mental Health and Recovery Services

Officers of the Board

Alberta Chokshi, Chairman
Suzi Breedlove, Vice Chairman
Jeff Kline, Treasurer
Lisa Cavasinni, Secretary

Board Members

Ann Bagley
Jaina Gandolfi
Brian Johnston
Carolee Lesyk
Nichol Mikolay
Linda Miller
Thomas Niewulis
Daniel E. Schweid, M.D.
David Welty

Staff Members of the Board

James C. Adams, CEO/Executive Director
Bethany Matthews, Associate Director
Sandra Cohn, Information Coordinator
James Mausser, Finance Manager
Teresa Slater, Secretary/Receptionist

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Geauga County Board of Mental Health & Recovery Services

SFY18 ANNUAL REPORT



Serving over 12,000 Geauga County residents

Board Expenditures

Support	\$600,592
Mental Health Inpatient	\$14,693
*Mental Health Community Services	\$3,421,920
Capital	\$152,242
Recovery Services	\$744,228
Youth Center	\$128,000
Family & Children First	\$275,000
Medication	\$165,167
Board Services to Agencies	\$21,856
Future Dedicated Obligations	\$281,145

Total \$5,804,843

Programs Funded By The Gauga County Board Of Mental Health & Recovery Services

Emergency Services

COPELINE
Crisis Intervention

Employment Services

Job Placement
Job Coaching
Employment

Prevention & Education

Big Brothers Big Sisters
AIDS Education
Chardon Community Action Team
Youth Led Prevention
Violence Free Dating

Inpatient Services

Crisis Stabilization
Psychiatric Hospitalization
Crisis Beds

Outpatient Services

Assessment
Counseling
Community Support
Day Treatment
Medication Monitoring
Drop In Center
Early Childhood Consultation

Housing

Residential Support
Residential Treatment
Therapeutic Foster Care
Community Residence
Transitional Living Center Crisis Beds
Youth Center

*Mental Health Community

Services Detail

Outpatient	\$1,328,089
Housing	\$415,860
Residential Treatment	\$215,065
Emergency	\$273,600
Crisis Care	\$462,788
Prevention/Education	\$165,566
Employment	\$76,718
Community Support	\$359,234
Chardon Schools	\$125,000

Total \$3,421,920

The Gauga County Board of Mental Health & Recovery Services is dedicated to planning and coordinating a full range of community-based services that provide quality care and meet the needs of Gauga County residents. In order to meet that goal, the Board:

- Allocates funds received from Federal, State and local sources to the appropriate agencies to ensure that quality mental health and substance abuse services are provided.
- Provides education and prevention services to the community.
- Assures quality and cost effectiveness of community programs by monitoring all aspects of programs provided by the agencies.

SFY18 Federal Revenue

SAPT Block Grant Treatment	\$214,223
SAPT Block Grant Prevention	\$66,099
HUD Operating Grant	\$105,559
CURES	\$2,350
Mental Health Block Grant	\$53,913
Title XX	\$43,344
Shelter Plus Care	\$94,708
Drug Free Community Coalition	\$32,429

Total Federal \$612,625



SFY18 State Revenue

Forensic Line Item 422	\$6,718
Chardon Pilot Project	\$125,000
Mental Health Line Item 421	\$510,531
Alcohol & Drug Line Item 421	\$43,393
Prevention & Wellness	\$24,800
Employment Partnership Grant	\$11,998
Prevention Line Item 406	\$7,049
5TZO	\$77,632
Problem Gambling Line Item 629	\$30,747
ODSA Apartment Grant	\$10,323
Community Medication Line Item 421	\$120,606
Community Education Jail	\$15,723
Jail Re-entry	\$3,879
Recovery Housing	\$48,000
Behavioral Health Linkages	\$83,333
Collab. Crisis Stab./Withdrawal Management	\$25,000

Total State \$1,144,732



SFY18 Local Revenue

Levy	\$3,761,186
Youth Center Funds	\$128,000
Total Local	\$3,889,186

Miscellaneous Funding Sources \$158,300

Total \$5,804,843